

From: [Lee, Alan](#)
To: [Gonzalez, Lorena](#); [Mosqueda, Teresa](#); [Herbold, Lisa](#); [O'Brien, Mike](#)
Cc: [Parikh, Sejal](#); [Maddux, Michael](#); [Perez-Darby, Shannon](#); [Reiter, Cody](#); [Rawlins, Jesse](#)
Subject: RE: 2017 Data Memo
Date: Wednesday, May 23, 2018 10:08:20 AM

Hello, All,

Recently CBO restructured what is considered to be in the homelessness portfolio and I suspect that's what's driving the lack of consistency here. Meg's memo identifies \$54M in spending in specific intervention categories, including prevention, emergency services etc. Missing funding categories that are not included in Meg's number are DV housing, certain public health investments (Health Care for the Homeless Network), and other categories, which are a part of the \$61M number provided by CBO. These categories do not involve HMIS reporting, so I can see why they've been left out in the context of the performance measures—but the language could be clarified. I will find out and report back.

Alan

From: Rawlins, Jesse
Sent: Wednesday, May 23, 2018 9:53 AM
To: Gonzalez, Lorena <Lorena.Gonzalez@seattle.gov>; Mosqueda, Teresa <Teresa.Mosqueda@seattle.gov>; Herbold, Lisa <Lisa.Herbold@seattle.gov>
Cc: O'Brien, Mike <Mike.O'Brien@seattle.gov>; Parikh, Sejal <Sejal.Parikh@seattle.gov>; Maddux, Michael <Michael.Maddux@seattle.gov>; Perez-Darby, Shannon <Shannon.Perez-Darby@seattle.gov>; Reiter, Cody <Cody.Reiter@seattle.gov>; Lee, Alan <Alan.Lee@seattle.gov>
Subject: RE: 2017 Data Memo

Hi all – the \$54 million number is actually not reflective of the total Homeless Services Investment (HSI) for HSD. I have asked Alan to connect directly with HSD to provide us the correct information.

Best,

[Jesse Rawlins, MSW](#)

Pronouns: He/Him/His

Legislative Aide to Councilmember Mike O'Brien

[Seattle City Council](#)

206-684-8800

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Note that all messages are subject to public disclosure

From: Gonzalez, Lorena

Sent: Wednesday, May 23, 2018 8:47 AM

To: Mosqueda, Teresa <Teresa.Mosqueda@seattle.gov>; Herbold, Lisa <Lisa.Herbold@seattle.gov>

Cc: O'Brien, Mike <Mike.O'Brien@seattle.gov>; Parikh, Sejal <Sejal.Parikh@seattle.gov>; Maddux, Michael <Michael.Maddux@seattle.gov>; Rawlins, Jesse <Jesse.Rawlins@seattle.gov>; Perez-Darby, Shannon <Shannon.Perez-Darby@seattle.gov>; Reiter, Cody <Cody.Reiter@seattle.gov>

Subject: Re: 2017 Data Memo

I worry about sharing inconsistent funding information. It contributes to the public narrative that we don't even know how much money we are spending on homelessness.

Councilmember M. Lorena González
Seattle City Council, Position 9 (Citywide)
Lorena.Gonzalez@seattle.gov
206.684.8802

For more information: www.seattle.gov/council/gonzalez

From: Mosqueda, Teresa

Sent: Tuesday, May 22, 2018 7:45:36 PM

To: Herbold, Lisa

Cc: Gonzalez, Lorena; O'Brien, Mike; Parikh, Sejal; Maddux, Michael; Rawlins, Jesse; Perez-Darby, Shannon; Reiter, Cody

Subject: Re: 2017 Data Memo

Shall I go ahead and share tonight and look into that question tomorrow?

Looks okay to me.

Teresa Mosqueda

Seattle City Councilmember
Position 8, Citywide/At-Large
Office: [206.684.8804](tel:206.684.8804)
Teresa.Mosqueda@seattle.gov

On May 22, 2018, at 6:51 PM, Herbold, Lisa <Lisa.Herbold@seattle.gov> wrote:

Thanks Teresa. It looks like it's really helpful information to share. One question I have is about the line: "In 2017, HSD invested \$54 million in prevention, emergency and housing services for people experiencing homelessness." I don't understand how that lines up with other statements that suggest we spent \$63 million, for instance:

[“Funding to address the homelessness crisis has increased by 60% from \\$39 million to more than \\$63 million over the last four years, an average of \\$6 million per year.”](#) (page 2)

\$54 million was the HSD RFP, but it wasn't – I don't think – the total HSD investment.

Best,
Lisa

From: Mosqueda, Teresa
Sent: Tuesday, May 22, 2018 5:49 PM
To: Mosqueda, Teresa <Teresa.Mosqueda@seattle.gov>; Gonzalez, Lorena <Lorena.Gonzalez@seattle.gov>; Herbold, Lisa <Lisa.Herbold@seattle.gov>; O'Brien, Mike <Mike.OBrien@seattle.gov>
Cc: Parikh, Sejal <Sejal.Parikh@seattle.gov>; Maddux, Michael <Michael.Maddux@seattle.gov>; Rawlins, Jesse <Jesse.Rawlins@seattle.gov>; Perez-Darby, Shannon <Shannon.Perez-Darby@seattle.gov>; Reiter, Cody <Cody.Reiter@seattle.gov>
Subject: FW: 2017 Data Memo

Dear Councilmembers,

Here is the material that we requested from HSD. Please review ASAP – I would like to send to Hana Kim at Q13.

Thank you,

Teresa

From: Olberding, Meg
Sent: Tuesday, May 22, 2018 3:02 PM
To: Mosqueda, Teresa <Teresa.Mosqueda@seattle.gov>
Cc: Maddux, Michael <Michael.Maddux@seattle.gov>; Johnson, Jason <Jason.Johnson@seattle.gov>; Buehring, Audrey <Audrey.Buehring@seattle.gov>; Rehrmann, Lily <Lily.Rehrmann2@seattle.gov>; Auriemma, Anthony <Anthony.Auriemma@seattle.gov>
Subject: Fwd: 2017 Data Memo

Dear CM Mosqueda,

Here is an explanation of the key points and takeaways from the 2017 data. We really look at two performance measures when looking at our investments: Exits to Permanent Housing/Maintaining Permanent Housing and Exit Rate to Permanent Housing. As we remain laser focused on supporting as many people in permanent housing as possible, these are the most important.

I'd love to find a 30 minutes to sit down with you to go over these and answer any questions you may have.

Thanks,

Meg