

# Draft New Law Proposal December 2020

## Transportation Balance Sheet

State \$ Millions

<b>Estimated State Revenues: 12 year plan (FY 2022-FY 2033)</b>		<b>Evergreen Draft 12/1/20 12 year plan</b>
1	Carbon Fee	5,140
2	Vehicle Emissions Fee	4,273
3	Fuel Tax (3 cents + Index for Inflation & Reduced Consumption)	3,633
4	Luxury Yacht Tax	536
5	Enhanced Driver's License & Ident card	137
6	3-day trip permit fees (unlicensed drivers or oversized loads)	40
7	Motorhome Weight Fee	20
8	Drone Registration Fee	2
9	Transiton EVs and Hybrids Into New RUC System	-
10	Interest Income/Miscellaneous	19
11	<b>Subtotal</b>	<b>13,800</b>
12	<b>Estimated Bond Proceeds</b>	<b>1,500</b>
13	<b>Total Resources</b>	<b>15,300</b>

<b>State Expenditures 12 year plan (FY 2022-FY 2033)</b>		<b>Evergreen Draft 12/1/20 12 year plan</b>
1	Programmatic Preservation & Maintenance	1,900
2	Deferred Preservation: I-5 Columbia River Bridge	450
3	Deferred Preservation: US 2 Trestle	1,400
4	Storm Water Improvements	500
5	Watershed Level Fish Passage Barrier Removal	3,200
6	Reconnecting WA/COVID-19 impacts	1,000
7	Expansion of 2042 Green Investments	375
8	Expansion of existing multimodal grant programs	2,000
9	Clean Fuel and Just Transitions (electrification of ferries, statewide vehicle replacement, all metrics based investments)	2,500
10	Estimated debt payments (12 years)	1,000
11	<b>Total Spending</b>	<b>14,325</b>