

Senator King Draft Financial Plan: Balance Sheet

<i>Estimated State Revenues: 8 Year Plan</i>	<i>Amount (In Millions)</i>
<i>Fuel Tax (\$0.03 Cent Increase)</i>	835
<i>Assessed Value Transportation Fee (Residential=\$1 per \$1000 AAV Manufacturing=\$1 per \$1000 AAV Commercial=\$2 per \$1000 AAV)</i>	240
<i>Weight Fee Increase Move Up (From 2023 to 2022)</i>	70
<i>Motorhome Weight Fee (\$10 increase)</i>	6
<i>Enhanced Driver's License & Identocard (\$18 Increase)</i>	111
<i>Rental Car Tax (2% Increase)</i>	101
<i>Bicycle Parts/Bicycle Sales & Use Tax (2% Increase)</i>	20
<i>Transit & Light Rail Surcharge (\$0.20 Cents Per Ride)</i>	334
<i>For Hire Vehicle Fee* (\$0.50 Cents Per Ride)</i>	204
<i>Tolls on busses on TNB and SR 520</i>	14
<i>WSF Capital Vessel Surcharge (\$0.25 Cent Increase)</i>	33
<i>Motor Vehicle Sales & Use Tax Shift (5-year Phase In)</i>	8,211
Total	10,178

*Requires a statewide regulatory system.

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<i>Estimated Expenditures: 8 Year Plan</i>	Amount (In Millions)
<i>Highway Maintenance & Preservation</i>	5,100
<i>Culverts (State)</i>	2,235
<i>Culverts (City/County)</i>	125
<i>Ferries</i>	300
<i>Special Needs Transit Grants</i>	110
<i>Rural Mobility Grants</i>	60
<i>Bus & Bus Facility Grant Programs</i>	86
<i>Vanpool Grant Program</i>	20
<i>Bike/Ped Grant Program</i>	40
<i>Safe Routes to School</i>	32
<i>Complete Streets Program</i>	30
<i>Major Projects*</i>	1,725
<i>Hydrogen Incentives</i>	300
<i>Subtotal</i>	10,163

*A breakdown is as follows:

- US 2 Trestle: \$700 million
- Hood River Bridge: \$150 million
- I-5 Columbia River Bridge: \$500 million
- Snoqualmie Pass: \$350 million
- West Seattle Bridge: \$25 million